

Alabama Commission on Higher Education
FY 2003-2004 ACHE Funding Standard
Public Institutions of Higher Education

Distributed by Major Category

INSTITUTION	AP	1stProfHlth	AES/CES	Research	Public Service	Agric	Facilities Renewal Allowance	2003-2004 ACHE Standard
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Alabama A&M University	32,945,445			780,905	1,047,133	318,872	1,842,090	36,934,445
Alabama State University	30,705,375			2,148,059	2,182,044		1,425,902	36,461,380
Auburn University	162,809,523	51,980,692	77,305,690	17,751,649	20,129,827		8,346,536	338,323,916
University of Alabama	155,136,278	10,327,880		17,019,978	17,019,978		8,132,079	207,636,194
University of Alabama at Birmingham	165,383,253	200,821,831		29,296,399	29,296,399		11,945,572	436,743,454
University of Alabama in Huntsville	52,088,688			4,283,372	3,860,771		2,084,024	62,316,856
University of South Alabama	78,264,514	53,809,150		8,685,921	8,703,184		6,849,971	156,312,741
Doctoral O&M Subtotal	677,333,076	316,939,554	77,305,690	79,966,284	82,239,337	318,872	40,626,174	1,274,728,985
Athens State University	12,421,415			441,202	882,403		477,254	14,222,273
Auburn University Montgomery	23,137,752			822,278	1,787,013		1,083,385	26,830,428
Jacksonville State University	38,499,690			1,375,454	2,750,907		2,147,335	44,773,385
Troy State University	38,105,092			1,377,222	2,862,440		1,506,970	43,851,724
Troy State University Dothan	9,178,116			336,642	673,284		72,661	10,260,703
Troy State University Montgomery	11,186,733			411,595	846,671		45,093	12,490,092
University of Montevallo	17,254,720			621,441	1,242,881		1,153,386	20,272,427
University of North Alabama	25,644,809			912,479	1,846,212		1,759,356	30,162,856
University of West Alabama	13,060,863			468,767	937,533		1,026,525	15,493,688
Nondocortal O&M Subtotal	188,489,190			6,767,078	13,829,343		9,271,965	218,357,576
Senior Subtotal	865,822,266	316,939,554	77,305,690	86,733,362	96,068,680	318,872	49,898,139	1,493,086,561
Other								
Alabama A&M University								
Title VI and Other Lines	743,858					4,291,704		5,035,562
Electrical Engineering	639,165			46,369	46,369			731,903
Mechanical Engineering	325,210			22,562	22,562			370,333
Alabama State University								
Title VI Lines	1,842,383							1,842,383
Master of Accountancy	97,513			6,918	6,918		4,058	115,406
BS- Health Information Management	381,348			27,980	27,980		535	437,843
BS-Occupational Therapy	392,773			27,144	27,144		803	447,864
MS-Physical Therapy	791,440			56,848	56,848		1,817	906,953
EdD Ed Leadership	1,469,665							1,469,665
Minority Fac & Staff Recruitment	3,000,000							3,000,000
Subtotal Other	9,683,355			187,820	187,820	4,291,704	7,213	14,357,912
Total Senior Institutions	875,505,621	316,939,554	77,305,690	86,921,182	96,256,501	4,610,575	49,905,352	1,507,444,474
Alabama Southern Community College	4,068,751						362,541	4,431,292
Ayers State Technical College	3,491,388						205,039	3,696,427
Bessemer State Technical College	3,870,066						393,914	4,263,980
Bevill State Community College	12,953,828						982,311	13,936,139
Bishop State Community College	12,023,359					4,884	942,771	12,971,014
Calhoun Community College	14,130,567						970,932	15,101,499
Central Alabama Community College	5,517,493						486,920	6,004,413
Chattahoochee Valley Community Coll	4,958,548						133,184	5,091,732
Drake State Technical College	1,975,732						213,738	2,189,470
Enterprise State Junior College	4,767,387						331,524	5,098,911
Faulkner State Community College	7,417,807						353,213	7,771,020
Gadsden State Community College	14,090,181					27,860	1,049,023	15,167,064
Ingram State Technical College	2,762,215						219,446	2,981,661
Jeff Davis Community College	4,413,036						427,746	4,840,782
Jefferson State Community College	15,373,327						1,193,456	16,566,783
Lawson State Community College	5,967,257						587,886	6,555,143
L. B. Wallace Junior College	2,953,131						229,430	3,182,561
MacArthur State Technical College	2,105,706						222,003	2,327,709
Northeast Alabama Community Colleg	5,200,170						428,721	5,628,891
Northwest-Shoals Community College	11,527,525						510,409	12,037,934
Reid State Technical College	2,417,925						110,476	2,528,401
Shelton State Community College	16,109,163						262,335	16,371,498
Snead State Community College	5,343,573						468,403	5,811,976
Southern Union State Community Coll	13,020,827						592,610	13,613,437
Trenholm State Technical College	5,592,409						444,588	6,036,997
Wallace - Dothan Community College	13,004,546						1,146,268	14,150,814
Wallace - Hanceville Community Colle	13,778,228						857,572	14,635,800
Wallace - Selma Community College	4,255,039						374,046	4,629,085
Shelton State - Fire College	579,255					3,338,214		3,917,469
Two Year Institutions	213,668,439				3,370,957		14,500,505	231,539,901
Total All Institutions	1,089,174,059	316,939,554	77,305,690	86,921,182	99,627,458	4,610,575	64,405,857	1,738,984,375

Categories have been adjusted to include Fringe Benefits.